

**Transportation Improvement Program for the State of Rhode Island
October 1, 2002 to September 30, 2005**

Amendment Number 12

Approved

February 10, 2005

**State Planning Council
One Capitol Hill
Providence, RI 02908-5872**

Revised 2/10/05

Federal Transit Program

Revised 2/10/05

(Costs in Million Dollars)

Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
Bus						Number of Vehicles shown below amounts						
Bus Replacement		5307	SM	FTA	O	2.28 8	1.46 5	3.52 12	3.39 11	3.39 11	5.55 17	19.59
Bus Rehabilitation		5307	SM	FTA	O		1.50					1.50
Statewide Buses and Bus Facilities		5309 (disc.)	SM	FTA	O			5.00	5.00	5.00	5.00	20.00
	Newport Trolley	5309 (disc.)	SM	FTA	O	.62 1						.62
	Premium Commuter Service Pilot Program	5309 (disc.)	SM	FTA	O	1.23 3						1.23
	Purchase 16 Buses and Vans	5309 (disc.)	SM	FTA			4.91 17					4.91
	Facilities Upgrades	5309 (disc.)	SM	FTA			.49	2.50				2.99
	RI Buses & Alt. Fuel Infrastructure	5309 (disc.)	SM	FTA	O	3.69 12						3.69
	URI Student Trans. Services	5309 (disc.)	SM	FTA	O	.92 4						.92
Paratransit/Flexible Services Program	Vehicles	5307	SM	FTA	O	1.01 16	.60 9	2.12 30	.54 8	1.83 24	1.29 16	7.39
	Vehicles	5310	SM	FTA	O	.58 8	.58 8	.62 9	.62 9	.62 8	.62 8	3.64
Rural Operating Assistance, RTAP	Section 5311 Program	5311	SM	FTA	O	2.10	.68	.62	.95	.95	.95	6.25
	Feeder Service to Intercity Bus System	5311	SM	FTA			.10	.11				.21

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
H: High Priority I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision

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Bus						Number of Vehicles shown below amounts										
Land and Buildings	Storage/Admin/Paratransit	5307	SM	FTA	DRC											
	Transit Hubs	5307	SM	FTA	DRC				.30	.30	.30	.90				
	Paratransit Infrastructure	5307	SM	FTA	DRC											
	Tunnel Renovations/Traffic Alternatives	5307	SM	FTA	DRC					1.50		1.50				
	Park & Ride Lots	5307	SM	FTA	DRC		.13		.34	.34	.34	1.15				
	RIPTA Facilities Renovations	5307	SM	FTA	DRC											
	CNG Fuel Station	5309	SM	FTA	DRC	2.00						2.00				
	RIPTA Properties Security Enhancements	5307	SM	FTA	DRC	.17	.18					.35				
Other Vehicles	Support Vehicles	5307	SM	FTA	O		.30 7		.20 4			.50				
Preventive Maintenance						5307	SM	FTA	O	12.00	9.80	9.50	5.00	5.00	5.00	46.30
Enhanced Passenger Information						5307	SM	FTA	O							
Associated Capital						5307	SM	FTA	O	.58	1.65	.90	1.70	1.70	1.70	8.23
Capital Equipment and Supplies	Office Equipment	5307	SM	FTA	O	.05	.10	.10	.05	.05	.05	.40				
	Intelligent Transportation Systems	5307	SM	FTA	O		.72	1.17	1.47	1.12	1.00	5.48				
	Computer Equipment	5307	SM	FTA	O	.35	.60	.25	3.24	1.00	1.00	6.44				
	Capital Tools & Supplies	5307	SM	FTA	O	.51	.60	.25	.25	.25	.25	2.11				
Jobs Access/Reverse Commute						5337	SM	FTA	O	5.50	2.80	3.30	2.00	2.00	2.00	17.60

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Bus						Number of Vehicles shown below amounts						
ITS/RIPTA Operations on Aquidneck Island		5208	SM	FTA	O	.80						.80
System-Wide ITS		5208	SM	FTA	O	2.50						2.50
Planning	RIPTA	5307	SM	FTA	O	.25	.40	.50	.50	.50	.50	2.65
Inventory	Bus Stop Inventory	5307	SM	FTA	O							
5307 1% Enhancements	Transit Enhancements	5307	SM	FTA	O	.35	.17	.18	.16	.16	.16	1.18
5307 1% Enhancements	Security Enhancements	5307	SM	FTA	O			.18				.18
Rail												
Fixed Guideway	Pawtucket Layover	5309/New Start	SE	FTA	C	5.69						5.69
	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	12.50	12.50	6.12				31.12
Fixed Guideway	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA	DC	3.20	1.70	1.00				5.90
	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA	C		2.55	.94	1.25	1.25	1.25	7.24
	Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					1.64	1.64	3.28
	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C				1.75			1.75
Program Total						58.88	44.52	38.88	28.71	28.60	28.60	228.19

Program partially funded in 2003 and 2004 by reallocating federal funds obligated in prior years.

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December 20, 2004

John P. O'Brien
Chief
Statewide Planning Program
One Capitol Hill
Providence, RI 02908

Dear Mr. O'Brien:

The Rhode Island Public Transit Authority requests an amendment to the Transit Program of the FFY 2003-2005 Transportation Improvement Program. The changes included in this amendment reflect changes in RIPTA's operational priorities and current information about the FFY 2005 appropriations available to Rhode Island through the 5307 and 5311 formula funding programs and the award of Bus Discretionary and Job Access and Reverse Commute grants in FFY 2005. The proposed changes are summarized in the attached table.

In accordance with Rule IX, RIPTA will publish a public notice of the proposed amendment and advertise the opportunity for public comment at the January 27, 2005 Transportation Advisory Committee meeting. Please do not hesitate to contact me at 784-9500 extension 152 with any questions or concerns related to this proposed amendment. Thank you for your continued assistance with the management of the TIP.

Sincerely,

Mark R. Therrien
Assistant General Manager
Planning and Program Development

265 MELROSE STREET, PROVIDENCE, RI 02907 • 401-784-9500

For Schedule Information, call 1-800-224-0444

www.ripta.com

RIPTA Proposed FY2005 TIP Amendment

Funding Category	Project	Current FY'05 TIP Funding Level	Revised FY'05 TIP Funding Level	Change	Explanation
5307 Urbanized Area Formula Grant Program					
5307	Transit Hubs	0.30	0.00	-0.30	Reduced to fund other projects
5307	Park and Ride Lots	0.34	0.00	-0.34	Reduced to fund other projects
5307	Support Vehicles	0.90	0.00	-0.90	Reduced to fund other projects
5307	Preventive Maintenance	5.00	9.50	4.50	Increased to offset budget deficit
5307	Assoc. Capital Maintenance	1.70	0.90	-0.80	Reduced to fund other projects
5307	Computer Equipment	2.76	0.25	-2.51	Reduced to fund other projects
5307	Office Equipment	0.05	0.10	0.05	Increased to meet project needs
5307	Intelligent Transp. Systems	0.72	1.17	.45	Increased to meet project needs
5307	1% Security Enhancements	0.00	0.18	0.18	Federal Requirement
5307	1% Transit Enhancements	0.16	0.18	0.02	Federal Requirement
5311 Nonurbanized Area Formula Grant Program					
5311	Rural Operating Assistance	0.95	0.62	-0.33	Reduced to Appropriations level
5311	Intercity Bus Service	0.00	0.11	0.11	Federal Requirement
5337 Job Access/Reverse Commute Discretionary Program					
5337	JA/RC	2.00	3.30	1.30	Increased to Appropriations level
5309 Bus Discretionary Grant Program					
5309	Bus Replacement	5.00	5.00	0.00	16 buses will be purchased
5309	Elmwood Facility Expansion	0	2.5	2.50	Increased to Appropriations level